ARMY BASING PROGRAMME (ABP) JAN 21 UPDATE: AMESBURY AREA BOARD 14 JAN 21

- The Army Basing Programme (ABP: A Tier 1 Government and Defence Change Programme) has been examined by Govt reviewers and is deemed successful, largely complete and on track to meet its remaining deliverables. It has 'graduated' from the Government and Defence Major Projects Portfolios. The ABP will close 31 Mar 21 and any remaining activity will transfer into 'business as usual' or successor organisations. The ABP Team will close and morph into part of a broader organisation.
- Barracks developments continue. A small number of assets are either in construction or have yet to be instructed which will be subject to review on the basis of either cost or time.
- Service Families Accommodation (SFA): All housing (917 units) now complete. Final site completion, clearance and snagging ongoing.
- Off Site Highways (OSH): Highways construction in Tidworth complete Dec 20; snagging, remediation ongoing. RSAs to be conducted. Highways England completed J19A at Shipton Bellinger Nov 20; minor snagging to be completed.
- Sustainable Transport (footpaths and cycleways). Works at Durrington/Larkhill and Bulford ongoing.

INFRASTRUCTURE DELIVERY:

HOUSING (HEADLINES ONLY):

- New builds: 917 total. Mix of Offr & Other Ranks. 3 & 4 bedroom houses; includes some bungalows.
- **BULFORD (Plumer Estate)**: 225. All houses completed/handed over; ~95% occupied. All major site work complete; minor finishing continues (open spaces, archaeology signage, boundaries, roads & footpaths).
- **LUDGERSHALL (Corunna Estate)**: 242. All houses completed/handed over; ~90% occupied. Landscaping opposite Wellington Academy completed. 'Test Track site' remediation to start imminently with ETC in . (Revised planning application being processed).
- LARKHILL: (Alanbrooke Estate): 450. All houses completed/handed over; ~70% occupied. Final site remediation ongoing; to be completed once Larkhill sustainable transport works complete.

BARRACKS (HEADLINES ONLY):

- Assets in total: 178. All Key Assets (88) are now Complete. Yet to be instructed (if they proceed) 6.
- Non-Key Assets: Work continues on non-key assets; medical, technical, logistic and training infrastructure. Review of scope on some non-core assets will have to be conducted on basis of affordability and deliverability. May require some amendment to scope.

OFF SITE HIGHWAYS (HEADLINES ONLY):

- LUDGERSHALL (LUD): Ludgershall Wellington Academy Toucan Crossing: Operational. On maintenance.
- BULFORD (BUL): Bulford Junctions (J) 15 (Rose & Crown), 16 (Salisbury Rd-Double Hedges).
 - J 15 & 16: Complete and in operation. Road Safety Audit (RSA) completed. Agreed remedials completed. On maintenance.
 - Sustainable Transport Works (Cycleways/Footpaths): Started works proper Nov 20. ETC¹ Feb/Mar 21.
- **TIDWORTH (TID)**: Tidworth Junctions (J) 22 (Ram), 36, 37, 21 (Esso Garage, Ordnance Rd, Meerut Rd), 20 (Station Rd).

¹ Estimated Time of Completion

- J22: Completed Jul 20. Pt 2 Certified; on maintenance.
- Js 21/36/37: Highways works completed Dec 20; landscaping and remedials Jan/Feb 21. RSA 3 to be conducted.
- J20: Highways works completed Dec 20; landscaping and remedials Jan/Feb 21. RSA 3 to be conducted.
- SHIPTON BELLINGER (Hants): Highways England delivery. Completed 4 Nov 20. RSA#3 conducted; minor remedials required.
- LARKHILL (LHL):
 - Packway Roundabout. Completed 26 Apr 19. Pt 2 Certificates issue 4 Mar 20; on 12 mth maintenance.
 - School Road: Minor white limning adjustment outstanding.
 - Sustainable Transport Works (Cycleways/Footpaths): ETC Feb 21.
- BARRACKS & OTHER ENTRANCES:
 - **TIDWORTH**: VCP2 entrance; some further works to follow in due course.
 - **LARKHILL:** RSA#3 remedials completed.

PLANNING:

• S73 Deed of Variations on some condition ongoing.

SCHOOLS/PRE SCHOOL (HEADLINES ONLY): No Change.

- Larkhill St Michaels Primary School: Opened Sep 18. School Road additional voluntary works completed.
- Ludgershall Eagle Primary School: Opened in new building 2 Nov 20.
- Wellington Academy: Expansion works completed.
- Avon Valley College: Complete.
- Early Years:
 - Tidworth new facility. Opened Feb 20.
 - Bulford replacement provision: new build deleted; will be refurbishment of existing facility.